

Function 800: General Government

This function includes the activities of the White House and the Executive Office of the President, the legislative branch, and programs designed to carry out the legislative and administrative responsibilities of the federal government, including personnel management, fiscal operations, and property control.

The President's 2007 budget provides \$17.1 billion for discretionary funding for general government, \$260 million below the amount needed to maintain constant purchasing power at the 2006 level and \$414 million above the 2006 enacted level.

Legislative Branch — The budget includes \$3.7 billion, \$295 million above the level needed to maintain constant purchasing power and \$414 million above the 2006 enacted level, for the Legislative Branch. The funding provides resources for the operations of the House and Senate as well as support agencies such as the General Accounting Office, the Library of Congress, and the Congressional Budget Office (CBO).

Executive Office of the President — The budget includes \$343 million for the Executive Office of the President (EXOP), \$9 million above the 2006 enacted level.

Internal Revenue Service (IRS) — The budget includes \$11.0 billion for the Internal Revenue Service, a decrease of \$337 million below the level needed to maintain constant purchasing power at 2006 level and \$78 million above the 2006 enacted level. Almost all of the IRS budget is in this function.

District of Columbia's Courts — The budget includes \$240 million for the District of Columbia's courts, \$30 million below the amount needed to maintain constant purchasing power at the 2006 level.

Mandatory

Arctic National Wildlife Refuge Lease Receipts — In spite of the highly controversial nature of this proposal, for the sixth consecutive year the President's budget assumes opening the Arctic Refuge to oil and gas exploration. Although the receipts are assumed in the budget, the Administration cannot implement the proposal without Congressional approval (attempts to open the Arctic Refuge failed last session). Over the 2007-2011 period, the President's budget includes \$4.0 billion from lease bonuses for the federal treasury in this budget function and \$4.0 billion collected and distributed to the State of Alaska that occurs in Function 950 (Undistributed Offsetting Receipts).

National Indian Gaming Commission — The budget amends the current limitation on assessments that the Commission is authorized to collect in gaming activity fees. This proposal costs \$44 million over ten years (2007-2016).

Internal Revenue Collections for Puerto Rico — The budget extends for two years the higher payments it makes to Puerto Rico and the Virgin Islands based on excise taxes on rum imported from places other than Puerto Rico and the Virgin Islands. This proposal costs \$119 million over two years (2007-2008).

Tax and Trade Bureau Regulatory Activity User Fees — The budget establishes user fees to cover the costs of the Tax and Trade Bureau's regulatory functions. The new user fees include filing fees for Certificate of Label Approvals, proposed formulas, and permit applications. This proposal saves \$290 million over ten years (2007-2016).